

A	B	C	D	E	F	G
OPERAZIONE	Importo FEASR da spendere dal 1/4/2025	% cofinanziamento FEASR al 31/3/2025	Sviluppo spesa pubblica al 31/3/2025	% cofinanziamento FEASR dal 01/04/2025	Sviluppo spesa pubblica dal 01/04/2025	Quota nazionale da detrarre dal PSR e reinserire come Top up
	0	Inserire valore	Calcolato	Inserire valore	Calcolato	Calcolato
1.2.01	918.503,80	43,12%	2.130.110,85	53,00%	1.733.026,03	397.084,82
2.1.01	401.308,69	43,12%	930.678,78	53,00%	757.186,21	173.492,57
3.1.01	416,10	43,12%	964,99	53,00%	785,10	179,89
3.2.01	63.817,48	43,12%	147.999,73	53,00%	120.410,34	27.589,38
4.1.01	40.229.608,28	43,12%	93.296.865,22	53,00%	75.904.921,29	17.391.943,93
4.1.02	82.099,40	43,12%	190.397,50	53,00%	154.904,53	35.492,97
4.1.03	40,07	43,12%	92,93	53,00%	75,60	17,32
4.2.01	254.949,03	43,12%	591.254,70	53,00%	481.035,90	110.218,80
4.3.01	369.000,55	43,12%	855.752,67	53,00%	696.227,46	159.525,22
4.3.02	391.571,40	43,12%	908.096,94	53,00%	738.813,96	169.282,98
4.4.01	7.102,70	43,12%	16.471,94	53,00%	13.401,32	3.070,62
4.4.02	40.326,55	43,12%	93.521,69	53,00%	76.087,83	17.433,85
5.1.01	34.821,01	43,12%	80.753,74	53,00%	65.700,02	15.053,72
6.1.01	1.902.257,06	43,12%	4.411.542,34	53,00%	3.589.164,26	822.378,08
6.4.01	902.202,23	43,12%	2.092.305,72	53,00%	1.702.268,35	390.037,37
6.4.02	45.473,85	43,12%	105.458,84	53,00%	85.799,72	19.659,12
7.3.01	1.150.451,53	43,12%	2.668.023,02	53,00%	2.170.663,26	497.359,76
7.4.01	139.010,97	43,12%	322.381,65	53,00%	262.284,84	60.096,81
7.5.01	49.546,54	43,12%	114.903,84	53,00%	93.484,03	21.419,81
7.6.01	216,76	43,12%	502,68	53,00%	408,97	93,71
8.1.01	131.574,26	43,12%	305.135,12	53,00%	248.253,33	56.881,79
8.1.02	446.285,26	43,12%	1.034.984,38	53,00%	842.047,67	192.936,71
8.3.01	2.517.873,34	43,12%	5.839.223,88	53,00%	4.750.704,41	1.088.519,47
8.4.01	64.419,12	43,12%	149.395,00	53,00%	121.545,51	27.849,48
8.6.01	0,04	43,12%	0,09	53,00%	0,08	0,02
10.1.03	1.059.884,79	43,12%	2.457.988,85	53,00%	1.999.782,63	458.206,22
10.1.07	27.493,08	43,12%	63.759,46	53,00%	51.873,73	11.885,73
10.1.08	34.454,04	43,12%	79.902,70	53,00%	65.007,63	14.895,07
10.1.09	44,64	43,12%	103,53	53,00%	84,23	19,30
10.1.11	115.633,18	43,12%	268.166,00	53,00%	218.175,81	49.990,19
10.1.12	112,31	43,12%	260,47	53,00%	211,91	48,56
10.1.01	811.074,75	43,12%	1.880.971,12	53,00%	1.530.329,71	350.641,41
10.1.02	21.110,60	43,12%	48.957,79	53,00%	39.831,32	9.126,47
10.1.10	82.433,01	43,12%	191.171,18	53,00%	155.533,99	35.637,19
10.1.04	1.270.129,74	43,12%	2.945.569,89	53,00%	2.396.471,20	549.098,69
10.2.01	967.588,19	43,12%	2.243.942,92	53,00%	1.825.638,09	418.304,83
M11	1.707.254,70	43,12%	3.959.310,52	53,00%	3.221.235,28	738.075,24
M12	0,08	43,12%	0,19	53,00%	0,15	0,03
13.1.01	59.197,26	43,12%	137.284,93	53,00%	111.692,95	25.591,98
16.1.01	2.740.465,59	43,12%	6.355.439,68	53,00%	5.170.689,79	1.184.749,89
16.2.01	119.107,67	43,12%	276.223,72	53,00%	224.731,45	51.492,27
16.10.01	50.936,83	43,12%	118.128,08	53,00%	96.107,22	22.020,86
16.10.02	22.806,31	43,12%	52.890,33	53,00%	43.030,77	9.859,56
19.1.01	500,90	43,12%	1.161,65	53,00%	945,10	216,55
19.2.01	2.176.753,64	43,12%	5.048.129,97	53,00%	4.107.082,35	941.047,63
19.3.01	147.101,25	43,12%	341.143,91	53,00%	277.549,54	63.594,37
19.4.01	595.490,55	43,12%	1.381.007,77	53,00%	1.123.567,08	257.440,69
20	2.053.494,16	43,12%	4.762.277,73	53,00%	3.874.517,28	887.760,45
21.1.01	9,57	43,12%	22,19	53,00%	18,05	4,14
22.1.01	89.323,83	43,12%	207.151,73	53,00%	168.535,52	38.616,21
Totali	64.295.276,69		149.107.784,53		121.311.842,81	27.795.941,72